

**Individual Schools Balances 2001/02 to 2012/13**

DFCS Number	School	YEAR END BALANCES (INCL. STDS FUNDS FROM 2001/02 ONWARDS)											
		2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
2076	Bader	5.5%	7.5%	2.1%	9.9%	4.9%	2.9%	4.00%	2.75%	5.54%	3.31%	5.21%	2.81%
2076	Bader	40,237	86,706	26,179	131,803	59,104	34,503	46,073	29,593	56,402	34,488	60,600	35,174
3394	Barley Fields						11.3%	23.30%	21.74%	7.29%	6.97%	8.97%	13.42%
3394	Barley Fields						38,494	140,578	196,099	75,860	90,313	127,993	209,191
2088	Bewley Primary											7.71%	1.48%
2088	Bewley Primary											116,868	23,225
2005	Billingham South	3.4%	5.8%	5.0%	6.4%	8.5%	3.1%	3.20%	5.08%	2.12%	3.13%	7.10%	8.20%
2005	Billingham South	36,831	65,752	55,778	76,616	104,921	35,900	40,035	65,533	27,424	43,517	110,418	138,111
2032	Bowesfield Lane	10.8%	12.6%	6.1%	9.4%	5.3%	4.8%	5.50%	4.87%	5.88%	3.99%	4.29%	5.87%
2032	Bowesfield Lane	55,038	69,534	31,448	60,420	36,372	32,317	40,820	39,196	47,853	32,761	42,106	58,808
3327	Christ the King RC	3.1%	6.6%	2.8%	-1.7%	6.9%	2.1%	4.30%	-0.38%	0.55%	1.05%	0.16%	0.00%
3327	Christ the King RC	15,857	37,155	16,064	(10,092)	48,581	14,565	31,828	-2,837	4,088	8,284	1,327	44
3002	Thornaby CE	8.9%	7.8%	3.7%	5.7%	7.4%	5.9%	4.00%	6.32%	5.98%	7.97%	10.03%	9.38%
3002	Thornaby CE	58,119	52,672	26,922	45,262	65,142	55,699	37,798	65,559	64,181	90,546	120,702	119,150
2304	Crooksbaron	2.5%	5.9%	4.0%	4.2%	3.1%	4.8%	7.90%	4.41%	5.79%	5.60%	9.24%	5.65%
2304	Crooksbaron	15,064	37,881	25,663	27,992	22,882	37,095	65,228	36,333	50,579	51,935	94,206	54,684
2080	Durham Lane	11.3%	5.3%	5.2%	4.1%	2.3%	3.5%	6.90%	6.02%	7.14%	5.45%	3.95%	4.88%
2080	Durham Lane	57,882	29,219	30,594	25,567	15,248	24,364	51,362	48,004	58,713	44,177	31,951	40,842
3004	Egglescliffe CE	6.7%	5.4%	-2.5%	0.6%	3.0%	3.4%	3.00%	0.48%	0.74%	2.26%	1.61%	2.82%
3004	Egglescliffe CE	30,003	24,697	(11,344)	2,773	15,194	19,907	18,310	3,168	4,757	15,443	11,534	21,389
3393	Fairfield Primary				6.1%	1.9%	0.5%	-0.30%	2.07%	0.74%	0.17%	2.37%	1.62%
3393	Fairfield Primary				43,347	22,789	6,336	-2,971	24,555	8,821	2,140	30,595	23,179
2355	Frederick Natrass	13.7%	12.5%	8.6%	9.7%	10.2%	12.3%	5.80%	2.48%	-0.18%	1.09%	0.65%	-0.18%
2355	Frederick Natrass	116,707	96,416	64,445	74,051	85,874	98,213	47,459	21,045	(1,552)	10,333	6,565	-1,856
2051	Hardwick	0	11.7%	11.4%	17.3%	22.8%	17.7%	17.60%	7.96%	5.46%	9.75%	8.45%	5.34%
2051	Hardwick	52,671	83,622	79,318	125,876	170,951	129,613	126,156	54,912	37,297	77,762	74,246	54,207
2344	Harrow Gate	13.3%	14.8%	12.6%	17.8%	16.6%	13.2%	4.40%	4.13%	3.76%	4.59%	5.51%	5.25%
2344	Harrow Gate	115,466	133,532	120,454	187,087	184,028	172,568	60,913	62,866	58,814	71,731	90,760	91,043
2042	Hartburn	2.9%	3.5%	2.9%	5.8%	1.7%	0.4%	1.23%	0.68%	0.99%	2.46%	2.77%	0.22%
2042	Hartburn	28,201	38,240	32,048	67,717	20,776	5,003	18,021	10,653	15,525	42,054	49,425	3,993
2004	High Clarence	16.5%	12.2%	11.8%	14.0%	7.4%	4.6%	8.50%	3.20%	6.05%	6.44%	5.16%	3.08%
2004	High Clarence	62,854	46,434	47,385	65,718	37,258	23,783	48,545	16,695	35,523	39,658	32,836	19,944
3303	Our Lady of the Most Holy Rosary	0.3%	3.1%	0.5%	4.8%	9.7%	8.1%	1.50%	4.26%	4.91%	6.52%	4.61%	-5.53%
3303	Our Lady of the Most Holy Rosary	1,141	13,533	2,113	22,456	49,619	41,283	7,586	26,221	29,200	43,488	30,536	-36,914
3396	Holy Trinity Rosehill						4.7%	2.20%	3.13%	3.51%	5.49%	4.20%	3.28%
3396	Holy Trinity Rosehill						54,828	25,659	37,410	43,851	73,359	57,113	45,877
2362	Ingleby Mill	8.3%	6.6%	7.5%	7.5%	9.4%	2.7%	5.60%	6.46%	5.47%	5.85%	4.36%	3.49%
2362	Ingleby Mill	100,587	81,713	98,496	102,121	137,817	42,773	95,676	116,483	102,299	118,670	90,568	73,448
2079	Junction Farm	7.0%	14.0%	14.5%	11.4%	5.9%	7.6%	7.80%	6.37%	7.72%	7.38%	6.98%	5.60%
2079	Junction Farm	25,209	59,645	63,214	52,004	29,961	41,831	45,589	37,130	48,899	49,396	48,513	42,043
2085	Kirklevington	6.0%	8.2%	4.9%	4.8%	2.9%	5.9%	10.30%	7.84%	6.24%	3.78%	3.71%	9.14%
2085	Kirklevington	22,098	33,785	21,391	20,721	12,331	27,527	49,272	37,285	28,502	17,792	17,351	42,476
2324	Layfield	4.6%	10.1%	5.8%	6.0%	5.5%	9.4%	9.30%	5.52%	7.85%	6.95%	7.99%	3.63%
2324	Layfield	21,779	50,716	28,799	30,497	29,433	51,455	53,914	29,785	45,183	40,207	45,306	20,407
2087	Levendale	7.4%	9.7%	12.9%	10.2%	10.7%	8.7%	5.70%	3.56%	7.33%	5.88%	6.77%	7.00%
2087	Levendale	33,347	47,567	62,907	51,134	60,631	51,331	35,752	24,039	51,539	42,726	52,113	54,999
2002	St. Francis of Assisi	0	21.1%	19.9%	9.3%	6.1%	6.8%	13.00%	10.83%	5.37%	9.84%	7.21%	5.71%
2002	St. Francis of Assisi	0	42,591	70,332	39,216	31,165	44,126	79,917	75,802	38,648	79,416	58,809	48,664

**Individual Schools Balances 2001/02 to 2012/13**

**Appendix 2**

DFCS Number	School	YEAR END BALANCES (INCL. STDS FUNDS FROM 2001/02 ONWARDS)											
		2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
2014	St. Gregory's RC Primary	0.0%	18.1%	6.3%	2.7%	2.1%	-0.3%	-0.60%	0.58%	0.25%	1.31%	3.07%	2.68%
2014	St. Gregory's RC Primary	0	92,879	44,443	20,515	15,309	(2,223)	-4,673	4,586	1,947	11,006	27,615	25,547
2371	Mandale Mill	8.8%	9.6%	3.3%	8.4%	12.4%	6.6%	5.60%	5.25%	4.92%	4.03%	3.71%	4.39%
2371	Mandale Mill	68,620	71,959	25,676	73,089	119,051	63,517	55,787	51,090	44,620	37,835	38,157	50,181
2030	Mill Lane	4.4%	7.4%	10.1%	9.9%	4.8%	4.5%	3.90%	3.25%	3.09%	1.66%	5.67%	2.48%
2030	Mill Lane	26,238	43,947	62,097	72,156	38,816	40,954	35,502	30,371	29,763	15,680	59,200	25,330
2003	Myton Park	0.0%	0.0%	15.2%	9.2%	5.8%	8.0%	8.10%	7.99%	5.21%	7.92%	7.60%	6.69%
2003	Myton Park	0	0	55,741	51,271	39,205	59,962	65,622	65,745	44,442	78,350	76,640	69,217
2319	Norton Primary	5.7%	4.3%	3.7%	4.2%	4.9%	1.8%	4.30%	7.93%	7.85%	7.98%	8.66%	8.12%
2319	Norton Primary	52,531	40,360	37,075	45,019	53,559	20,252	50,785	98,955	103,882	111,198	135,843	130,438
2345	Oxbridge Lane	8.3%	10.9%	7.6%	8.5%	8.9%	6.8%	7.30%	6.68%	5.36%	7.25%	7.91%	7.94%
2345	Oxbridge Lane	75,814	101,137	72,470	86,657	95,590	77,328	89,987	81,112	64,895	97,101	110,251	122,199
2343	Pentland	3.2%	4.0%	3.9%	5.5%	2.7%	2.8%	0.90%	0.04%	0.82%	2.64%	3.71%	3.82%
2343	Pentland	28,228	35,695	34,532	54,389	28,590	30,422	9,506	472	9,535	32,585	49,252	52,853
2022	Preston-on-Tees	6.2%	4.7%	2.7%	4.2%	5.1%	3.8%	7.30%	6.11%	2.09%	0.60%	1.05%	3.35%
2022	Preston-on-Tees	25,524	18,831	10,602	18,173	23,036	18,040	37,279	31,665	11,553	3,692	6,824	24,785
3000	Prior's Mill CE	10.1%	8.4%	6.7%	8.6%	12.5%	12.2%	9.80%	7.35%	2.41%	1.07%	1.06%	1.64%
3000	Prior's Mill CE	93,423	81,840	67,089	94,339	151,045	149,762	125,234	99,980	31,975	15,189	16,253	25,952
3398	Rosebrook Primary							0.00%	3.92%	4.60%	6.75%	8.87%	7.57%
3398	Rosebrook Primary							0	56,289	63,447	98,290	152,665	145,426
3397	Roseberry Primary							7.90%	6.99%	7.43%	6.14%	6.75%	7.88%
3397	Roseberry Primary							112,566	91,787	101,564	86,148	102,294	126,699
3317	St. Bede's RC	26.0%	17.1%	12.7%	13.2%	9.0%	2.7%	8.30%	7.40%	6.82%	4.95%	4.71%	5.59%
3317	St. Bede's RC	127,383	84,700	62,437	73,367	50,272	15,850	53,995	51,495	49,130	37,110	38,532	49,439
3312	St. Cuthbert's RC	5.3%	10.1%	3.9%	1.7%	2.8%	6.8%	12.00%	6.35%	7.63%	9.03%	7.44%	6.63%
3312	St. Cuthbert's RC	27,440	50,887	18,711	8,727	16,752	45,087	90,230	48,953	58,093	71,532	64,341	57,995
3001	St. John's CE	7.8%	5.5%	7.7%	9.5%	10.5%	7.1%	7.20%	7.99%	4.27%	5.56%	6.23%	9.95%
3001	St. John's CE	46,327	35,463	50,310	63,118	79,922	56,824	64,509	75,037	39,396	53,996	68,495	119,570
3301	St. John's RC	3.5%	7.8%	2.8%	1.4%	2.5%	-0.7%	5.10%	5.17%	6.26%	5.78%	6.82%	7.41%
3301	St. John's RC	16,694	41,412	14,726	7,774	15,189	(4,294)	34,652	36,269	44,239	42,390	50,566	56,117
3305	St. Joseph's RC (B'ham)	8.6%	13.0%	9.4%	3.8%	4.0%	3.2%	5.00%	7.69%	4.68%	4.11%	2.48%	4.70%
3305	St. Joseph's RC (B'ham)	43,967	68,534	50,606	21,663	25,760	20,894	33,708	53,318	33,236	30,413	18,590	38,176
3313	St. Joseph's RC (Norton)	4.7%	4.7%	3.7%	4.9%	2.1%	-1.9%	5.00%	3.76%	3.72%	3.61%	5.67%	3.40%
3313	St. Joseph's RC (Norton)	27,682	29,975	25,846	35,078	16,163	(14,775)	42,788	33,901	33,983	35,893	59,101	37,691
3383	St. Mary's CE	8.9%	12.3%	10.5%	13.1%	10.5%	9.3%	9.20%	5.32%	7.18%	7.52%	2.18%	7.49%
3383	St. Mary's CE	24,157	34,968	31,545	44,084	36,604	33,068	34,138	19,791	28,323	31,484	9,271	32,464
3316	St. Patrick's RC (Stockton)	6.7%	7.7%	6.0%	7.3%	5.4%	3.0%	7.40%	6.00%	5.27%	6.34%	6.32%	6.65%
3316	St. Patrick's RC (Stockton)	38,486	48,314	39,655	52,905	41,433	24,322	62,310	52,700	45,469	56,805	57,819	61,898
3325	St. Patrick's RC (Thornaby)	3.7%	4.0%	2.8%	4.9%	6.7%	8.0%	6.10%	7.18%	7.65%	8.34%	6.17%	7.97%
3325	St. Patrick's RC (Thornaby)	23,286	27,916	20,041	38,204	56,573	73,275	56,535	73,961	85,483	99,356	79,231	110,869
3304	St. Paul's RC	0	3.7%	2.3%	3.1%	3.9%	5.9%	5.70%	6.17%	3.71%	4.78%	6.95%	3.79%
3304	St. Paul's RC	17,862	15,771	10,189	15,792	21,283	34,475	38,567	45,996	29,156	39,123	59,545	31,411
2057	The Glebe	6.7%	8.6%	4.6%	3.9%	3.7%	2.0%	7.40%	6.97%	4.43%	8.00%	5.26%	6.98%
2057	The Glebe	43,912	59,982	31,053	26,721	27,781	15,308	65,568	64,310	39,273	77,385	51,196	77,941
2084	The Links	13.2%	17.7%	13.4%	13.3%	9.2%	10.5%	9.70%	7.95%	7.52%	7.83%	11.12%	8.81%
2084	The Links	63,471	90,834	68,799	70,169	52,115	60,606	57,461	49,395	47,537	52,638	78,526	63,983
2363	Tilery	4.3%	5.8%	6.0%	6.7%	5.3%	6.2%	7.50%	2.71%	1.38%	4.49%	3.11%	3.74%
2363	Tilery	34,659	48,867	56,562	68,256	59,275	76,384	97,022	34,142	16,900	54,580	43,415	49,906

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		2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
2075	Village (Thornaby)	3.2%	1.6%	3.1%	1.7%	5.3%	2.1%	3.60%	1.86%	-2.33%	-1.57%	0.63%	1.58%
2075	Village (Thornaby)	18,366	9,501	18,003	10,839	41,648	16,470	29,743	16,605	(21,412)	(14,718)	6,362	16,286
2358	Whinstone	2.0%	4.9%	7.4%	2.7%	2.8%	3.7%	5.70%	4.88%	5.12%	3.80%	5.81%	4.58%
2358	Whinstone	20,229	55,496	87,121	33,884	38,893	53,295	85,856	76,329	83,430	61,736	98,177	80,133
2056	Whitehouse	3.9%	3.6%	4.9%	6.8%	8.8%	9.4%	10.00%	4.94%	5.39%	6.44%	6.77%	6.63%
2056	Whitehouse	41,662	40,681	58,223	83,150	116,991	133,688	152,462	81,946	90,520	112,957	124,397	123,962
3392	William Cassidi CE	19.4%	20.6%	15.8%	15.5%	17.9%	20.3%	11.80%	6.54%	7.38%	6.62%	5.78%	6.73%
3392	William Cassidi CE	89,223	101,489	77,605	77,657	94,417	110,879	66,019	40,188	48,163	46,480	41,083	48,221
2020	Wolviston	13.5%	11.8%	11.1%	7.9%	3.5%	6.4%	5.90%	6.09%	7.62%	8.53%	7.85%	7.08%
2020	Wolviston	40,871	39,642	38,595	27,816	13,378	26,446	25,131	27,159	36,514	41,335	38,219	35,151
2069	Yarm	3.6%	1.3%	4.6%	9.9%	10.6%	7.3%	6.50%	4.75%	6.51%	6.24%	2.72%	5.10%
2069	Yarm	34,859	12,793	49,478	111,897	120,021	82,824	76,425	56,581	80,948	83,309	39,126	75,376
2000	Oakdene	11.8%	9.6%	9.0%	9.9%	11.8%	7.8%	8.60%	6.39%	3.70%	3.45%	3.09%	6.35%
2000	Oakdene	95,388	71,037	68,048	70,067	84,371	55,600	64,717	45,938	26,678	27,431	26,400	62,862
2001	The Oaktree Primary	0	5.3%	4.8%	5.7%	1.5%	-4.4%	1.40%	4.36%	0.97%	1.18%	1.33%	5.83%
2001	The Oaktree Primary	59,302	61,109	55,974	71,927	20,455	(64,587)	21,996	69,968	15,433	19,653	25,045	112,186
3300	St. Therese of Lisieux RC	14.4%	13.7%	10.7%	8.5%	6.2%	5.2%	4.70%	3.68%	3.36%	6.01%	6.88%	5.40%
3300	St. Therese of Lisieux RC	51,872	58,933	50,577	43,459	36,174	32,078	31,706	26,092	24,268	45,723	52,796	43,144
2006	St. Marks Elm Tree	13.6%	11.8%	5.7%	6.4%	5.3%	4.8%	7.50%	6.85%	3.53%	4.59%	5.20%	3.21%
2006	St. Marks Elm Tree	100,039	77,461	33,312	37,514	32,433	31,843	51,349	50,657	26,384	34,213	42,944	26,919
3395	Harewood Primary					12.4%	3.7%	5.50%	3.51%	5.06%	5.57%	6.43%	5.36%
3395	Harewood Primary					186,909	48,665	75,755	50,317	77,945	91,927	116,116	100,962
4105	Bishopsgarth	5.9%	3.6%	6.9%	13.0%	6.4%	2.6%	7.00%	3.57%	2.23%	3.08%	3.26%	3.48%
4105	Bishopsgarth	137,717	87,878	188,270	376,280	181,985	85,789	244,090	121,069	79,530	110,843	128,248	143,511
4008	Egglescliffe	0.2%	1.3%	3.9%	0.3%	-0.2%	-2.2%	-0.40%	0.92%	1.64%	3.37%	7.99%	5.37%
4008	Egglescliffe	8,822	54,757	180,866	17,359	(10,112)	(118,249)	-23,163	57,339	104,776	220,654	534,477	358,404
4138	Grangefield	2.6%	0.1%	3.9%	5.0%	2.6%	1.3%	2.00%	-1.29%	-3.42%	-3.31%	-2.23%	0.59%
4138	Grangefield	98,054	2,213	172,951	229,523	126,776	68,425	110,887	(74,211)	(198,510)	(192,060)	(130,703)	35,356
4640	Ian Ramsey CE	0.8%	1.4%	1.0%	1.7%	0.8%	-0.5%	3.70%	2.54%	2.88%	3.64%	2.98%	6.10%
4640	Ian Ramsey CE	25,178	51,630	36,489	71,137	34,692	(20,200)	170,634	124,542	142,331	188,508	157,583	337,830
4102	Northfield	-1.4%	-1.5%	1.1%	5.0%	5.1%	2.7%	5.40%	2.96%	6.49%	4.92%	9.73%	9.00%
4102	Northfield	(41,692)	(50,375)	41,441	191,078	204,789	116,467	253,003	149,580	467,408	412,952	813,371	762,261
4631	Our Lady & St. Bede's RC	0	4.8%	4.9%	4.9%	3.8%	1.2%	2.30%	1.01%	0.99%	1.04%	4.59%	4.90%
4631	Our Lady & St. Bede's RC	80,535	93,335	106,717	122,526	99,572	32,581	70,283	33,071	34,310	37,944	184,413	203,155
4630	St. Michael's RC	1.2%	0.1%	-0.6%	0.2%	0.5%	0.1%	1.70%	0.72%	0.87%	0.10%	1.58%	1.06%
4630	St. Michael's RC	27,812	1,237	(17,740)	6,196	16,424	2,412	61,118	27,505	33,459	3,814	63,493	43,283
4632	St. Patrick's RC	6.7%	5.5%	8.5%	9.8%	6.8%	2.6%	1.90%	2.91%	2.20%	0.70%	7.56%	4.96%
4632	St. Patrick's RC	101,926	92,573	161,823	195,067	142,518	57,937	44,123	75,148	57,861	19,509	218,329	146,596
4001	All Saints	0.0%	0.0%	-1.5%	12.9%	7.3%	0.9%	0.50%	3.69%	3.07%	4.92%	3.89%	3.15%
4001	All Saints	0	0	(11,038)	163,393	116,871	18,664	12,505	100,786	87,065	148,410	121,682	100,708
7029	Abbey Hill	6.3%	11.1%	9.7%	14.5%	14.1%	14.7%	7.40%	7.48%	5.69%	4.67%	2.02%	2.82%
7029	Abbey Hill	108,366	229,469	209,965	325,294	345,522	384,958	219,629	245,018	209,098	184,045	83,372	118,194
7028	Ash Trees	11.3%	10.3%	2.8%	4.7%	8.2%	6.3%	5.60%	1.60%	3.47%	3.89%	4.83%	3.71%
7028	Ash Trees	124,480	120,776	33,368	59,619	113,383	93,934	88,302	26,379	59,475	69,506	92,570	71,499
7024	Westlands	5.5%	7.6%	3.1%	-12.3%	0.0%	5.6%	3.40%	2.82%	6.19%	7.05%	3.47%	4.94%
7024	Westlands	58,206	93,583	41,694	(181,084)	0	100,016	64,269	62,022	128,853	131,115	63,799	91,468